

ATTACHMENT II

LOUISIANA TECHNOLOGY INNOVATIONS FUND - PROGRESS REPORT

March 1, 2004

[Limit the length of the report to three pages]

I DEPARTMENT/AGENCY Department of Wildlife and Fisheries
Division of Law Enforcement

II PROJECT TITLE Wireless Mobile Data project

III PROJECT LEADER Major Brian L. Spillman
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IV DESCRIPTION OF THE PROJECT To provide wireless mobile data to Wildlife Agents while in the field.

V PROJECT STATUS

A. Brief Summary

Since the last semi-annual report the project has been completed, tested and accepted. We are awaiting the final invoice to bring the project to final completion.

B. Accomplishments

In this period we have been successful in installation of the hardware and software, training our end users and putting the system into operational status.

C. Problems Encountered/Action Taken or Planned

No unforeseen problems have been encountered within this reporting period.

D. Major Milestones (Original vs. Current Estimate)

VI COST VS. BUDGET

| | <u>Category</u> | <u>Budgeted</u> | <u>Actual</u> | <u>Projected Surplus</u> |
|----|--------------------------------|------------------|---------------------|--------------------------|
| A. | Equipment | 567,896.00 | 563,259.00 | -0- |
| B. | Software | 212,447.00 | 251,269.00 | -0- |
| C. | Telecommunications | | | |
| D. | Professional/Contract Services | 219,657.00 | 218,039.00 | -0- |
| E. | Other Costs | | | |
| | Total Project Cost | 1,000,000 | 1,032,567.00 | -0- |

VII ITEMIZED EXPENSES AND FINANCIAL OBLIGATIONS INCURRED DURING THIS REPORTING PERIOD

[Include description, unit cost, quantity, and total cost for incurred expenses such as equipment, software, and telecommunications. Include contract title, name of contractor, OCR or P.O. Number, and amount for Professional Services and/or other Contract Services.]

| | <u>Description</u> | <u>Qty.</u> | <u>Unit</u> | <u>Total</u> | <u>Vendor</u> | <u>Order #</u> |
|------------------|---|-------------|-------------|--------------|---------------|----------------|
| Equipment | | | | | | |
| | AVL Workstation | 2 | 9753.46 | 19506.92 | Motorola | 3590168 |
| | AVL Server & GPS solution | 1 | 11783.86 | 11783.86 | Motorola | 3590168 |
| | AVL software & Licenses | 1 | 125309.94 | 125309.94 | Motorola | 3590168 |
| | GPS Receivers | 60 | 595.08 | 35704.80 | Motorola | 3590168 |
| | Installation of Server, workstation & in-vehicle equip. | 1 | 48767.28 | 48767.28 | Motorola | 3590168 |
| | System intergration & training | 1 | 93927.22 | 93927.22 | Motorola | 3590168 |
| | 12 month extended warranty | 1 | 29015.04 | 29015.04 | Motorola | 3590168 |

